

**OFFICE OF THE CITY MAYOR**  
**Special Purpose Appropriations-City Mayor's Office**  
Dipolog City

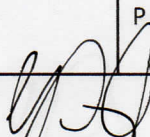
**PROGRAM OF APPROPRIATIONS for COVID 19 Related Expenses**  
**(BGCM)**

Source of Funds: SPECIAL PURPOSE APPROPRIATION:CMO-COVID 19 Related Expenses (BGCM)


Amount: **P60,193,212.00**

Particular	Amount
Procurement of Personal Protective Equipment	P -
Procurement of Equipment, Reagents, and kits for COVID-19 Testing	16,050,000.00
Procurement of Medicines and Vitamins	915,000.00
Procurement of hospital Equipment and Supplies	385,000.00
Procurement of Disinfectants, Sprayers, Disinfection Tents and Other Disinfecting Supplies and misting Equipment	1,651,000.00
Food, Transportation (including fuel), and Accommodation Expenses	4,473,000.00
Food Assistance and Other Relief Goods	36,222,000.00
Expenses for the Construction/ Repair/ Lease/ Rental of Additional Space/Building	-
Expenses for the Operation of Stand-Alone/ Mobile Testing Laboratory	-
Expenses for the Purchase/Rental of Tents	2,212.00
Expenses for Training of Personnel in the conduct of COVID-19 Testing and Other Necessary COVID-19 Related PPAs and Expenses	495,000.00
Total.....	P 60,193,212.00

Prepared by:

  
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City Administrator

OK As To Appropriation:

  
**MICHAEL O. REYES**  
City Budget Officer

Approved by:

  
**DAREL BEXTER T. UY**  
City Mayor