



Republic of the Philippines  
**DIPOLOG CITY**



## **CITY MAYOR'S OFFICE**

City Hall, Dipolog City, Zamboanga del Norte

Fax No. (065) 212-4234/Tel. No. 212-29862

**The Administrator**  
Monitoring Division  
Government Procurement Policy Board

Sir / Ma'am:

Greetings!

Submitting herewith the Annual Procurement Plan of the City Government of Dipolog for Calendar Year 2023.

May you find this sufficient and in order.

Thank you and more power.

Very truly yours,

**DAREL DEXTER T. UY**  
City Mayor

# CITY GOVERNMENT OF DIPOLOG

## ANNUAL PROCUREMENT PLAN FOR 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	SPA II GAD	CGSO	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,700,000.00			
	SPA II GAD - Electrification and Streetlighting Program (CAPITAL OUTLAY)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	17,000,000.00			
	SPA II GAD - Potable Community Water Supply Management (CAPITAL OUTLAY)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,000,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
	Construction Materials Inventory		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	32,695,550.00			
	Capital Outlay		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
	Other Supplies & Materials Inventory		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	609,790.00			
	Office Supplies Inventory		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,424,240.00			
	SPA II GAD - Potable Community Water Supply Manage		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,800,000.00			
	MAINTENANCE AND OPERATING EXPENSES		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	391,235.83			
	Janitorial Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,600,000.00			

	SPA-CMO-ACCOUNTABLE FORMS, PLATES & STICKERS INVENTORY		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,011,500.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	300,000.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000.00			
2	Office Supplies Expenses - 5-02-03-010	HRMDO	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
	Other Supplies and Materials		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
3	Office Supplies Expenses	City Accountant's Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	220,000.00			
	IT Equipment & Software		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	29,905.00			
	Other Maintenance and Operating Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	9,965.00			
4	Other Supplies and Materials Expenses	City Engineering Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	10,000.00			
	Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	20,000.00			
	Repair and Maintenance - Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	20,000.00			
	Repairs and Maintenance - Furniture and Fixtures		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	10,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
	Fuel, Oil and Lubricants Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,994,450.00			

	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	199,968.00			
	Repair & Maintenance-Construction & Heavy Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,000,000.00			
	Repair & Maintenance-Motor Vehicles		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000,000.00			
	POPS 2023-Repair and Maintenance		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	18,000,000.00			
5	Office Supplies Expenses	City Planning Development	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Infra Structure Projects & Construction Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	420,200,000.00			
	Materials Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
	Representation Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,000,000.00			
	SPA-I City Mayor's Office		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	14,000,000.00			
	CMO ( Representation)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	490,000.00			
	CMO (Postage and Courier Services)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	9,000.00			
	Capital Outlay		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	6,000,000.00			
	SPA I - CMO (Cable, Satellite, Telegraph & Radio Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	20,000.00			
	SPA I - CMO (Community Based Welfare & Dev't Prog./Services Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	550,000.00			
	SPA I - CMO (Medical Equipment)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000,000.00			
	SPA I - CMO (Medical, Dental and Laboratory Supplies Inventory)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,500,000.00			

SPA I - CMO (Drugs and Medicines Inventory)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	10,000,000.00			
SPA I - CMO (Security Services)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,000,000.00			
SPA I - CMO (Communication Equipment)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
SPA I - CMO (Prizes (Awards and Indemnities))		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	350,000.00			
SPA I - CMO (Internet Subscription Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,500,000.00			
SPA I - CMO (Other Supplies and Materials Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
SPA I - CMO (Office Supplies Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
SPA I - CMO (Office Equipment)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000,000.00			
SPA I - CMO (Printing (and Binding) Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	20,000.00			
SPA I - CMO (Training Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	600,000.00			
SPA I - CMO (Exp. related to Sports Comm., Sports Events Promo. & Mgmt Prog & Sporty Dipolog Act., etc.		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
SPA I - City Mayor's Office		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	7,328,000.00			
SPA I - CMO (Repair & Maint. - Other Machinery and Equipment)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000.00			

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SPA I - CMO (Repair & Maint - Motor Vehicles)	City Mayor's Office (CMO)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	350,000.00			
SPA I - CMO (Construction Materials Inventory)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,000,000.00			
SPA I - CMO (Consultancy Services)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
SPA I - CMO Office Building (Const. of City Hall Bldg. & Purchase of related equipment)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
SPA I - CMO ( Const. of New Public Market)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	300,000,000.00			
CMO - Extraordinary & Misc. Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	190,000.00			
CMO - Drugs and Medicine Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
SPA I - CMO (Ports, Lighthouses & Harbors - Const. of Galas Feeder Port)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000,000.00			
SPA I - CMO ( Office Supplies Inventory )		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,500,000.00			
SPA I - CMO (Other Supplies and Materials Inventory)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,500,000.00			
SPA I - CMO (Accountable Forms, Plates and Stickers)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
SPA I - CMO (Animal/Zoological Supplies Inventory)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			

SPA I - CMO (Textbooks and Instructional Materials Inventory)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
SPA I - CMO (Computer Software)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,000,000.00			
SPA I - CMO (Furniture & Fixtures)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,000,000.00			
SPA I - CMO (Information and Communication Tech. and Eqpt.)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
Peace and Order and Public Safety		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	170,330,000.00			
Other Maintenance and Operating Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	10,000,000.00			
CMO (Other Supplies Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,500.00			
SPA I - CMO (Postage and Courier Service)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
SPA I - CMO (Telephone Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	400,000.00			
SPA I - CMO (Expenses Related to Other Devolution Programs)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	20,000,000.00			
SPA I CMO - CMO (Expenses Related to Other Devolution Programs)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	10,000,000.00			
SPA I - CMO (Expenses Related to LCCP)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	10,000,000.00			
SPA I - CMO (Expenses related to Sports...)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000,000.00			

	SPA I - CMO (Awards/Rewards Expense)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	CMO - (Advertising Expense)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	72,000.00			
	CMO (Training Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	54,000.00			
	SPA I - CMO (Advertising Expenses)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	120,000.00			
	SPA I - CMO (Motor Vehicles)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
	Water Supply System		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,500,000.00			
	Park, Plaza and Monument		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,000,000.00			
	SPA I - CMO (Other Machineries and Equipment)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
	SPA I - CMO (Construction and Heavy Equipment)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000,000.00			
	Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	49,145.00			
7	Information and Communication Technology Equipment	City Assessor's Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	696,000.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	73,129.00			
	RPTA		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	649,300.00			
	Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	98,900.00			
	IT Equipment/Software		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
8	Other Maintenance and Operating Expenses	City Budget Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	199,724.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	48,396.00			
	Laboratory		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	122,970.00			



9	Other Supplies and Materials Expenses	City Health Office (CHO)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	350,000.00			
	Repair and Maintenance Furniture and Fixture		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,600.00			
	Gender and Development office supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	19,500,000.00			
	Repair and maintenance-Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	140,000.00			
	Dental Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	6,300.00			
	Drugs and Medicine		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	49,940.00			
	Medical Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,437,000.00			
											49,997.63		
10	Capital Outlay	City Vice Mayor's Office (OVM)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	275,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,600.00			
	Office Supplies Expenses-Alcohol 70% and etc.		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	78,488.00			
	IT Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Community Base- Construction Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Community Base- Office Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	75,000.00			
	Community Base- Electrical Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	75,000.00			
	Office Supplies Expenses-Ink		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	221,512.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			

11	Other Maintenance and Operating Expenses	City Treasurer's Office (CTO)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	RPTA		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	300,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000.00			
	Accountable Forms Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,999,540.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	522,000.00			
12	Office Supplies	City Legal Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Other Supplies and Materials		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
13	Office Supplies Expenses	City Information Office (CIO)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	90,078.00			
14	Office Supplies Expenses	CMO - BAC	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	75,835.00			
	Representation Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	7,100.00			
	Other Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	252,883.00			
	Janitorial Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	15,140.00			
15	Repair and Maint.-Furniture & Fixtures - 5-02-13-070	CMO - FOOD TERMINAL	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
	Other Supplies and Materials Expenses - 5-02-03-990		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
	Other Structures - 5-02-13-040-99		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	300,000.00			
	Operating Expenses - 5-02-99-990		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	40,000.00			
	Office Supplies Expenses - 5-02-03-010		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	32,000.00			

	<b>Furniture and Fixture - 1-07-07-010</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>50,000.00</b>			
16	<b>Other Maintenance and Operating Expenses</b>	<b>CMO-Bus Terminal</b>	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>152,495.00</b>			
	<b>Repair and Maint.-Furniture &amp; Fixtures</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>5,000.00</b>			
	<b>Security Services</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>1,800,000.00</b>			
	<b>Repair and Maint.-Other Structures</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>500,000.00</b>			
	<b>Other Supplies and Materials Expenses</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>5,000.00</b>			
	<b>Office Supplies Expenses</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>100,000.00</b>			
	<b>Furniture and Fixtures</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>50,000.00</b>			
17	<b>Other Maintenance and Operating Expenses</b>	<b>City Tourism Office</b>	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>568,000.00</b>			
	<b>Office Supplies Expenses</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>29,455.00</b>			
	<b>Expenses Related to Tourism Cultural &amp; Other Historical Act.</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>102,685.00</b>			
	<b>Other Maintenance and Operating Expenses</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>4,914.00</b>			
	<b>Expenses Related To Tourism Cultural &amp; Other Historical Activities-SPA-CMO</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>534,700.00</b>			
	<b>(CO) CITY TOURISM OFFICE - Responsible Gender Sensitive Tourism Frontline Service Provider</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	<b>15,045,685.00</b>			

18	Operating Expenses	City Administrator's Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	40,000.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	70,000.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000.00			
19	Office Supplies	Internal Audit Division (IAD)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	26,852.00			
20	Office Supplies & Other Supplies	CMO - PESO	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	214,500.00			
21	Operating Expenses	Port of Dipolog	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,118,485.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	250,000.00			
	Telephone Expenses - Landline		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	7,000.00			
	Electricity		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
	Water Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Rent/Lease Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	6,000,000.00			
	Telephone Expenses - Mobile		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	8,000.00			
	Gasoline, Oil and Lubricants Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000,000.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	299,236.00			
	Capital Outlay (Other Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,700,000.00			
	Repair & Maint-Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
Repairs and Maintenance - Furniture and Fixtures	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	90,000.00					
Repair & Maint - Motor Vehicles	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000,000.00					

	Repair & Maint - Ports & Other Structures		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	442,240.00			
	Security Services		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,000,000.00			
22	Office Supplies	CMO- License & Permits Division	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	299,526.00			
23	Office Supplies	City Parole & Probation	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	21,448.00			
24	Office Supplies Expenses	DILG	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	23,000.00			
25	Office Supplies Expenses	OCC - RTC	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	127,455.00			
26	Office Supplies	CHO - Sanitation Division	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	249,760.00			
	Other Office Supplies & Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000.00			
	Computer Supplies & Accessories		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	300,000.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
	Anti-Smoking Programs and Activities		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	180,160.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	687,314.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	291,975.50			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	20,210.00			
	Diesel Fuel & Lubricant Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			

27	Other maintenance and operating expenses	Dipolog Boulevard Complex	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	190,000.00			
	Capital outlay-Furniture & fixtures		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	340,980.60			
	Office Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	85,000.00			
	Supply & Materials -MOOE-Annual Gender and Development (GAD) Plan and Budget 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	240,000.00			
	Other Supplies -MOOE-Annual Gender and Development (GAD) Plan and Budget 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	780,000.00			
	capital outlay/other machineries equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	507,721.00			
28	OFFICE SUPPLIES 5-02-03-010	CMO - Fishport	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	19,706.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000.00			
	Repairs & Maintenance - Buildings & Other Structures		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	134,858.00			
29	Office Supplies	MTCC - Br. 2	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	7,990.00			
30	Office Supplies Expenses	City Sprots Complex	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	39,561.00			
	Repair and Maintenance-Building & Other Structures		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	997,555.00			
	Other Supplies & Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			

	Other Maintenance and Operating Expenses	Complex	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	236,455.00			
	Fuel, Oil and Lubricants Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	299,560.00			
31	Other Supplies and Materials Expenses	MITO	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000.00			
	Office Supplies Expenses									5,943.00			
32	Other Maintenance and Operating Expenses	City Prosecutor Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	23,436.00			
	Office Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	56,731.00			
33	Office Supplies Expenses	Dipolog PNP	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	158,967.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	48,000.00			
34	Office Supplies Expenses	Bureau of Fire	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	39,868.00			
35	Other Maintenance and Operating Expenses	Commission On Audit (COA)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	167,243.00			
	(Other Supplies)Trust Fund		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	47,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	124,000.00			
	Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	27,700.00			
	Repairs and Maintenance - Furniture and Fixtures		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	15,000.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	234,513.00			
36	Office Supplies Expenses	CMO- Traffic (TMO)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	57,549.00			
	Road Safety and Traffic Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,829,582.00			
	Expenses Related to Peace and Order		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	76,800.00			

37	Other Maintenance and Operating Expenses	CMO - CPMDO (POPCOM)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	8,976.00			
	SPA-1 City Mayor's Office Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	78,812.00			
38	Office Supplies Expenses	CMO - SLAUGHTERHOUSE	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	48,000.00			
	Electrical Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	20,000.00			
	Repair & Maintenance Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,925.00			
	Repair & Maintenance Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,250,000.00			
	Other Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	80,000.00			
	Fuel, Oil and Lubricants Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
39	Office Supplies Expenses	Register of Deeds' Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	19,887.00			
40	MAINTENANCE AND OPERATING EXPENSES	Office of the City Building Official	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,000.00			
	OFFICE SUPPLIES AND MATERIALS EXPENSES		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
	OFFICE SUPPLIES EXPENSES		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	68,934.00			
	Janitorial and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,624.00			



	Fifteen (15%) Generated from Building Permit Fees and Other Charges Under NCBP (P.D. 1096)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	186,770.00			
41	Office Supplies & Other Nutrition Program & Activities	CMO - NUTRITION	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,000,000.00			
42	Office Supplies Expenses	Sangguniang Panlungsod	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	599,508.86			
	Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
	Telephone Expenses-Mobile		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	800,000.00			
	Subscription Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
	Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
	Capital Outlay		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,100,000.00			
	Furnitures and Fixtures		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Bldg		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000.00			
IT Equipment/Software	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00					
43	Agricultural Supplies	City Agriculture Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,099,698.40			
	GAD-Agricultural Development Program		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,500,000.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	80,000.00			
	Other Supplies and Material Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	40,000.00			

44	MOOE-ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET 2023	City Cooperative Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	520,000.00			
	IT Equipment ( Capital Outlay)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	300,000.00			
	OFFICE SUPPLIES EXPENSES		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	45,000.00			
	Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
	Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000.00			
45	Office Supplies Expenses	OSCA	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	23,244.00			
46	Diesel, Fuel and Lubricants	CSWDO	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	199,992.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000.00			
	REPAIR AND MAINTENANCE-FURNITURE AND FIXTURES-CSWDO		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,400.00			
	SPA-II-GAD-CAPITAL OUTLAY		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	750,000.00			
	SEF-ECCD-CAPITAL OUTLAY		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	OTHER SUPPLIES AND MATERIALS EXPENSES-CSWDO		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	10,000.00			
	REPAIR AND MAINTENANCE-OFFICE EQUIPMENT-CSWDO		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	12,600.00			
	SPA-II-GAD-MOOE		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	15,229,683.00			
	SEF-ECCD-MOOE		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	828,776.08			
other maintenance and operating expense	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00					
	Fuel, Oil and Lubricants Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000.00			

47	Garbage Collection/Solid Waste Disposal	CENRO	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,407,000.00			
	Other General Services		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,500,000.00			
	Other Supplies and Materials		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	SPA-CMO Expenses Related To Peace and Order and Other Related Activities		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,374,524.02			
	Fuel, Oil and Lubricants Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	150,000.00			
	Security Services		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Other General Services		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,500,000.00			
48	SPA GAD II (MOOE) - Mass Wedding Program	City Civil Registrar	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	400,000.00			
	Other Supplies and Materials Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,000.00			
	Office Supplies Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Drugs And Medicines - OPD	CCAU	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	17,214,010.40			
	Drugs and Medicines - Dental		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	990,000.00			
	Laboratory Supplies and Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	31,617,444.60			
	Consulting Services		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,168,000.00			
	Unforeseen General Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	27,000,000.00			
	Chemical Detergents		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,030,844.00			
	Janitorial Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,816,052.00			
	Janitorial Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	280,600.00			

49	Bedclothes, Linens and Towel	CCAR (TRUSTFUND) (HCI)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	683,160.00			
	Appliances		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	8,400.00			
	Office Supplies and Devices		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,924,021.00			
	Office Equipment and Consumables		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,323,050.00			
	Chemical and Chemical Products		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	46,678,598.00			
	Drugs and Medicines - In-Hospital		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,203,732,251.24			
	Medical Supplies and Laboratory Instruments		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	132,288,000.00			
50	Laboratory	Corazon C. Aquino Hospital (General Fund)	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,998,040.80			
	Other Maint. & Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,969,336.00			
	Drugs And Medicines Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	9,936,942.40			
	Cooking Gas Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	192,000.00			
	Dental		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	496,400.00			
	Medical		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,980,286.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,119,270.00			
	Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
	Repairs and Maintenance - Furniture and Fixtures		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	250,000.00			
	Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
	Other General Service		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	18,200,000.00			
	Fuel, Oil and Lubricants Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			

51	<b>OPERATION OF CONTRACT PAYMENT SYSTEM</b>	<b>CPS -CEO</b>	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	45,814,615.24			
	Training Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	210,000.00			
	Training Expense - Honorarium		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Other Supplies and Materials		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	85,980.00			
	Office Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	73,140.00			
	Services & Activities		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Other Supplies and Materials		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	118,205.00			
	Training Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	231,000.00			
	Printing and Publication Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	75,000.00			
	Construction and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,214,000.00			
	Construction and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	800,000.00			
	Office Supplies (Ink)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	27,600.00			
	Medical Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	9,900.00			
	Office Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	33,290.00			
	Internet Subscription		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Other Office Supplies/Training Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	280,000.00			
	Construction and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,100,000.00			
52	Training Expense/Other Supplies and Materials	<b>DEPED</b>	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	220,000.00			

Construction and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
Construction and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	320,000.00			
Construction and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	104,000.00			
Construction and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,000,000.00			
Laboratory Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	265,000.00			
Office Supplies & Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	356,075.00			
Other Supplies/Training Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,500,000.00			
Construction and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
Training Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
Office Devices		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	10,800.00			
Construction and other supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,100,000.00			
Other Office Supplies/Training Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	285,000.00			
Other Office Supplies/Training Expense		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
<b>TRAINING EXPENSES</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	113,000.00			
<b>MEDICAL EXPENSES</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
<b>OTHER SUPPLIES AND MATERIAL EXPENSE</b>		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	147,000.00			

REPAIR AND MAINTENANCE - OFFICE EQUIPMENT		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	40,000.00			
Physical Infrastructure and Engineering Support- LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000,000.00			
Communication Warning & Information System-LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	5,400,000.00			
Knowledge Management-LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,300,000.00			
Training and Capability Building- LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,500,000.00			
OFFICE SUPPLIES EXPENSES		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	300,000.00			
Purchase of Disaster/Emergency Equipment, Supplies and Logistics-LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	9,000,000.00			
Purchase of Other Related Equipment- LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,500,000.00			
Purchase of Stockpile- LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	10,000,000.00			
Conduct of Drills and Simex-LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
Resource Mobilization Activities-LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,400,000.00			
QUICK RESPONSE FUND (QRF)-LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	17,400,000.00			

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Rehabilitation and Recovery - LDRRMF 2023	CDRRMO	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,500,000.00			
Communication Warning & Information System-LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,000,000.00			
Knowledge Management-LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
Purchase of Disaster/Emergency Equipment/Vehicle Supplies and Logistics-LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	8,239,908.00			
Program, Planning, Monitoring & Evaluation-LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
Training and Capability Building-LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,000,000.00			
Purchase of Stockpile- LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,000,000.00			
Resource Mobilization Activities- LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
Purchase of Other Related Equipment- LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,000,000.00			
Appropriation for Other Related Projects/Activities-LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			



Purchase/repair and maintenance of heavy/light equipment-LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
CONDUCT DRILLS AND SIMEX - LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
Relief Operations- LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	52,539,671.00			
Recovery and Rehabilitation - LDRRMF TRUST FUND		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	3,000,000.00			
Program, Planning, Monitoring & Evaluation - LDRRMF 2023		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,500,000.00			
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	80,000.00			
REPAIR AND MAINTENANCE - MOTOR VEHICLE		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	400,000.00			
OTHER MAINTENANCE AND OPERATING EXPENSE		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	500,000.00			
REPAIR AND MAINTENANCE - DISASTER RESPONSE & RESCUE EQUIPMENT		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	800,000.00			
COMMUNICATION EQUIPMENT OUTLAY		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			

	FURNITURES AND FIXTURES		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
54	Other Supplies	CMO-OSM	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	38,300.00			
	Other Office Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	166,153.70			
	SPA II - GAD		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	SPA II - GAD		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	180,000.00			
55	Other Supplies and Expenses	LSDEC	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	99,602.00			
	Office Supplies Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	69,994.40			
	Office Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Furniture and Fixtures		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	200,000.00			
	Other Maintenance and Operating Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	100,000.00			
	Other Machinery and Equipment		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	230,000.00			
56	Office Supplies Expenses	City COMELEC	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	46,055.00			
57	Office Supplies	MTCC-OCC	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	8,002.00			
	Janitorial Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	495.00			
58	Office Supplies Expenses	MTCC-BR. 1	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	8,000.00			
59	Office Supplies Expenses	CMO-Market	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	45,000.00			
	OTHER SUPPLIES AND MATERIALS EXPENSE		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	15,000.00			
	Repair And Maintenance-Market		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	78,374.00			
	Electrical Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	421,626.00			
	Lubricants		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,000.00			
	Construction and Electrical Supplies (GAD)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	27,273.00			
	MOOE-Office Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	18,466.00			


60	MOOE-Janitorial Supplies (GAD)	City Veterinarian Office	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	9,549.00			
	MOOE-Other Supplies and Materials Expenses		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	4,875.00			
	MOOE-Animal/Zoological Supplies Exp.-Impounded Animals		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	99,660.00			
	MOOE		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	2,941.00			
	MOOE-Office Supplies		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	6,531.80			
	MOOE-Animal/Zoological Supplies Exp.		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	58,096.00			
	Office Supplies (GAD)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	50,330.00			
	MOOE-Other Maintenance & Operating Expenss-(GAD)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	385,480.00			
	MOOE-Veterinary Medicines (GAD)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	1,027,318.00			
61	Supplies for Community Base	SP - HON. ASPRER	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	225,000.00			
62	Office Supplies Expenses	SP-HON. RUIZ	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	34,619.00			
	SPA CMO - (Expenses Related to Other Community Based Welfare and Dev't. Program)		NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	225,000.00			
63	Supplies for Community Base	SP - HON. CALIBO	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	225,000.00			
64	Supplies for Community Base	SP - HON. GAJONERA	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	225,000.00			
65	Supplies for Community Base	SP - HON. BAES	NO	Competitive Bidding	CY 2022	CY 2022	CY 2022	CY 2022	GoP	225,000.00			

4,155,630,713.33

This is to certify that the above procurement plan is in accordance with the objective of this Office.



ENGR. ALBERT S. ALIMPULOS  
BAC Chairman

APPROVED:   
DAREL DEXTER T. UY  
City Mayor